

**The Greenspire School
General Fund Budget
For the Fiscal Year Ending June 30, 2012**

Revenue	2010-2011 Amended	2011-2012 Original
Local Unrestricted		11,000
State Unrestricted		227,500
State Restricted		2,000
Federal Restricted		2,000
Incoming Transfers/Other		0
Total Revenues	0	242,500

Expenditures		
Instruction		
Basic Instruction		100,496
Added Needs		11,000
Total Instruction	0	111,496
Support		
Pupil		0
Instructional Staff		2,000
General Administration		65,538
School Administration		0
Business Services		9,500
Operations and Maintenance		34,900
Pupil Transportation		1,000
Central Services		0
Student Support Services		0
Total Support Services	0	112,938
Community Services		0
Other Uses - Outgoing Transfers & Other		4,500
Total Expenditures	0	228,934
Excess Revenue/(Expenditures)	0	13,566
Fund Balance - July 1	0	0
Fund Balance - June 30	0	13,566
Less Non-Spendable and Assigned	0	0
Unreserved Fund Balance	0	13,566